

**Schedule of Proposed Changes in Salaries & Allowances for Webb County
Elected Officials**

The schedule of proposed changes in salaries and allowances for Elected Officials for FY 2019-2020 Webb County Budget is scheduled for public hearing on **Monday, September 23, 2019, at 9:00 A.M. in the Commissioners Courtroom, 2nd floor located at 1000 Houston Street, Laredo, Texas.**

<u>Title</u>	<u>Current Salary</u>	<u>Proposed Increase</u>	<u>New Salary for FY 19/20</u>	<u>Foot Note</u>	<u>Total</u>
County Judge**	\$ 96,909.00	\$ 20,489.00	\$ 117,398.00	\$ 4,800	\$ 122,198.00
Commissioner Pct. 1	\$ 78,126.00	\$ 17,605.00	\$ 95,731.00		
Commissioner Pct. 2	\$ 78,126.00	\$ 17,605.00	\$ 95,731.00		
Commissioner Pct. 3	\$ 78,126.00	\$ 17,605.00	\$ 95,731.00		
Commissioner Pct. 4	\$ 78,126.00	\$ 17,605.00	\$ 95,731.00		
49th District Court **	\$ 10,800.00	\$ 135.00	\$ 10,935.00	\$ 4,800	\$ 15,735.00
111th District Court **	\$ 13,200.00	\$ 165.00	\$ 13,365.00	\$ 4,800	\$ 18,165.00
341st District Court **	\$ 13,200.00	\$ 165.00	\$ 13,365.00	\$ 4,800	\$ 18,165.00
406th District Court **	\$ 13,200.00	\$ 165.00	\$ 13,365.00	\$ 4,800	\$ 18,165.00
CCL#1 **	\$ 171,000.00	\$ 2,137.50	\$ 173,137.50	\$ 4,800	\$ 177,937.50
CCL#2 **	\$ 153,200.00	\$ 1,915.00	\$ 155,115.00	\$ 4,800	\$ 159,915.00
JP Pct 1, PI 1	\$ 85,075.00	\$ 1,063.44	\$ 86,138.44		
JP Pct 1, PI 2	\$ 85,075.00	\$ 1,063.44	\$ 86,138.44		
JP Pct 2, PI 1	\$ 85,075.00	\$ 1,063.44	\$ 86,138.44		
JP Pct 2, PI 2	\$ 85,075.00	\$ 1,063.44	\$ 86,138.44		
JP Pct 3	\$ 85,075.00	\$ 1,063.44	\$ 86,138.44		
JP Pct 4	\$ 85,075.00	\$ 1,063.44	\$ 86,138.44		
Constable Pct 1 *	\$ 79,391.00	\$ 992.39	\$ 80,383.39	\$ 12,350	\$ 92,733.39
Constable Pct 2	\$ 79,391.00	\$ 992.39	\$ 80,383.39		
Constable Pct 3	\$ 79,391.00	\$ 992.39	\$ 80,383.39		
Constable Pct 4	\$ 79,391.00	\$ 992.39	\$ 80,383.39		
County Attorney	\$ 144,684.00	\$ 1,808.55	\$ 146,492.55		
County Clerk	\$ 108,839.00	\$ 1,360.49	\$ 110,199.49		
County Sheriff *	\$ 121,971.00	\$ 1,524.64	\$ 123,495.64	\$ 12,350	\$ 135,845.64
County Treasurer	\$ 108,839.00	\$ 1,360.49	\$ 110,199.49		
District Attorney ***	\$ 47,604.00	\$ 595.05	\$ 48,199.05	\$ 3,640	\$ 51,839.05
District Clerk	\$ 108,839.00	\$ 1,360.49	\$ 110,199.49		
Tax Assessor-Collector	\$ 116,027.00	\$ 1,450.34	\$ 117,477.34		

Footnote

*Operational Allowance	\$ 12,350.00
**Juvenile Board Supplement	\$ 4,800.00
***State Supplement	\$ 3,640.00

Increase	\$ 115,401.71
Fringe	\$ 34,620.51
Total	<u>\$ 150,022.23</u>